

**2021 Town of Lake Amended Budget**

Adopted by Resolution 2021-05 March 11, 2021

<b>Revenues</b>	<b>Adopted 11/10/2020</b>	<b>Amended Amount</b>	<b>\$ Change</b>
*****			
Taxes	344,242.00	344,242.00	-
Intergovernmental Revenues	366,472.00	366,472.00	-
Licenses/Permits	2,000.00	2,000.00	-
Fines, Forfeitures and Penalties	-	-	-
Public Charges for Services	65,650.00	65,650.00	-
Intergovernmental Charges	-	-	-
Miscellaneous Revenue	4,730.00	4,730.00	-
Other Financing Sources	1,533,000.00	4,476,913.00	2,943,913.00
Subtotal	<u>2,316,094.00</u>	<u>5,260,007.00</u>	<u>2,943,913.00</u>
Transfer from Machinery Fund	-	-	-
Transfer from General Fund	13,637.82	13,637.82	-
<b>Total Revenues</b>	<u><u>2,329,731.82</u></u>	<u><u>5,273,644.82</u></u>	<u><u>2,943,913.00</u></u>

**There is no change in the Levy**

**Town Tax Levy**

2019	294,663
2020	<u>297,228</u>
increase/decrease	2,565
Levy % Increase	0.87%

**Equalized Value for Tax Purposes**

2019	\$	156,955,800
2020	\$	<u>163,648,700</u>
	\$	<u><u>6,692,900</u></u>

<b>Expenditures</b>			
*****			
General Government	119,512.86	129,512.86	10,000.00
Public Safety	41,832.00	41,832.00	-
Public Works	1,937,934.72	1,977,934.72	40,000.00
Health & Human Services	-	-	-
Culture, Recreation & Education	-	-	-
Conservation and Development	-	-	-
Capital Outlay	15,000.00	215,000.00	200,000.00
Debt Service	148,952.24	148,952.24	-
Other Financing Uses	-	-	-
Subtotal	<u>2,263,231.82</u>	<u>2,513,231.82</u>	<u>250,000.00</u>
Transfer to Machinery Fund	10,000.00	10,000.00	-
Transfer to Machinery Fund - Ambulance	6,500.00	6,500.00	-
Transfer to Machinery Fund - Fire Truck	50,000.00	-	(50,000.00)
Transfer to Construction Fund	-	2,743,913.00	2,743,913.00
<b>Total Expenditure</b>	<u><u>2,329,731.82</u></u>	<u><u>5,273,644.82</u></u>	<u><u>2,943,913.00</u></u>
Revenues Less Expenses	-	-	-

**Mill Rate per \$1,000**

**Of Equalized Value**

2019	\$	1.88
2020	\$	1.82
Mill Rate Change	\$	(0.06)